



## Updated - EO21001 - Integrated Data System Development (ITAC Recommendation)

1 message

Jacob Crimmins <jacob.crimmins@azdoa.gov>

Mon, Dec 7, 2020 at 4:31 PM

To: Sandra Watson <sandraw@azcommerce.com>

Cc: kenb@azcommerce.com, Vignesh Sukumaran <vignesh.sukumaran@oeo.az.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Eric Bell <eric.bell@azdoa.gov>, Christopher Kontz <chrisk@azcommerce.com>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <Doug.Lange@azdoa.gov>, rperrera@azleg.gov, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, ADOA Strategic Oversight <strategic\_oversight@azdoa.gov>, asetassurance@azdoa.gov, Zachary Harris <zharris@az.gov>

Director Watson,

In response to the Project Investment Justification (PIJ) for the “**Integrated Data System Development**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement an integrated data system (IDS) to combine administrative data from various state agencies and educational institutions with the purpose of assessing the impact of those organizations on the lives of Arizonans over time.

The PIJ implies Other Non-Appropriated funding is available in the amount of \$2,127,277.92 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	1300.4	0.0	0.0	0.0	0.0	1300.4
Operational Costs	0.0	204.3	205.8	207.5	209.3	826.9
<b>Total Project Costs</b>	<b>1300.4</b>	<b>204.3</b>	<b>205.8</b>	<b>207.5</b>	<b>209.3</b>	<b>2127.3</b>

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Mandatory monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on February 15, 2020.

The PIJ is scheduled to be **reviewed by ITAC on December 16, 2020**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you,

**Jacob Crimmins**

Oversight IT Analyst  
ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona  
100 North 15th Avenue, Suite 400, Phoenix, AZ 85007  
[Jacob.Crimmins@azdoa.gov](mailto:Jacob.Crimmins@azdoa.gov)  
<http://aset.azdoa.gov>

Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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